## GOVERNMENT OF TELANGANA ABSTRACT

 $\textbf{Budget Estimates 2015-16 - Budget Release Order for Rs.} \ \underline{6,41,33,000} / - \ \text{to} \ \underline{\textbf{WOMEN DEVELOPMENT \& CHILD WELFARE}} \ \textbf{Orders - Issued}.$ 

## FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 1942

Dated: 14-05-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001 2. G.O.Ms.No.44, Fin (BG) Dept dt.20-04-2015 3. GOI Lr.No.14-3/2014-CW-II dt.30-12-2014 4. U.O.No.1181/Schemes.A2/2014 (Fin No.144/A2/2015) dt.07-05-2015

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## ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director WOMEN DEVELOPMENT & CHILD WELFARE is hereby issued a Budget Release Order for an amount of Rs.6,41,33,000/-(Rupees Six Crores Forty One Lakhs Thirty Three Thousands) Plan from the BE provision 2015-16 towards State Share of ICPS excluding NGO share, under the following schemes

(Rs. in thousands)

| S.No.   | Head of Account           | Charged/<br>Voted | Provision in<br>BE 2015-16 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro<br>-priated | Total Provision in BE 2015-16 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|---|---------------------------|-------------------|----------------------------|-------------------------------------|--------------------------------|-------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Integrated Child Protection Scheme (ICPS) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned DDO Remarks: |                           |                   |                            |                                     |                                |                               |                                 |                             |                                |
| 1   | 2235-02-102-12-06-310-312 | V                 | 13,11,19                   |                                     |                                | 13,11,19                      | 67,47                           | 5,57,28                     | 6,86,44                        |
| 2   | 2235-02-789-12-06-310-312 | V                 | 4,02,19                    |                                     |                                | 4,02,19                       | **                              | 52,37                       | 3,49,82                        |
| 3   | 2235-02-796-12-06-310-312 | V                 | 1,81,82                    | ••                                  |                                | 1,81,82                       |                                 | 31,68                       | 1,50,14                        |
| Total   |                           |                   | 18,95,20                   |                                     |                                | 18,95,20                      | 67,47                           | 6,41,33                     | 11,86,40                       |

The <u>( DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT ),</u> Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

## (BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT WOMEN DEVELOPMENT & CHILD WELFARE

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.